

**RECORD OF THE MEETING OF THE WORKING GROUP 'A', OF STATE
PLANNING BOARD HELD ON 11.7.05 IN THE OFFICE CHAMBER OF THE
CHAIRMAN, STATE PLANNING BOARD.**

Members and Officers present at Annexure-I

The meeting was Chaired by Shri S.C. Marak, Chairman, State Planning Board. The purpose of the meeting is to have prior discussions among the Members of the Working Group 'A' on the information submitted by concerned Departments regarding the achievements on implementation of Centrally Sponsored Schemes/Central Sector Schemes during 2004-2005.

Going through the information submitted by some Departments the Hon'ble Member Shri A.H. Scott Lyngdoh felt that in respect of Central Schemes borne 100% by the Govt. of India are understandable but in respect of Central Schemes where there is a sharing pattern between the Centre and the State it is important to know the reason for the variation in Central Share/State Share i.e. in some areas 75:25 or 50:50 in other areas and there must be some criteria on which this ratio is fixed which needed to be explained by the Departments.

The Working Group also expressed dissatisfaction over submission of incomplete statements on financial and physical achievements by some Departments without any explanatory notes. The Working Group initially discussed in detail the information submitted by the following Departments and would like the concerned Departments to furnish the following information/clarification.

1. **Arts & Culture** :- (i) Actual amount of allocation for 10th Plan under Central Share as the ratio of Central Share/State Share can not be worked out from the expenditure (ii) Reasons for NIL achievements as indicated at Annexure-II.

2. **Fisheries** :- It is noted that the expenditure for the 1st three years of the 10th Plan (2002-2005) is Rs.126.64 lakhs which is quite less compared to the total amount projected for the 10th Plan which is Rs.580 lakhs. Reason for this slow progress of expenditure and if the balance amount of Rs.453 lacs could be utilized during the remaining 2 years.

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3. **Sericulture & Weaving** :- It is noted that the pattern of funding indicated by the Department for Centrally Sponsored Schemes is rather confusing like 45% and 5%, 67.5% and 7.5%, etc. To furnish actual expenditure on State Share during 1st 3 years of 10th Plan and reasons for NIL expenditure/achievement during 2004-2005 on both Central Share and State Share.

4. **Social Welfare** :- (i) Reasons for non release/less release of funds by Govt. of India (ii) Whether the factor of "Late Receipt" etc. has been taken up with the Centre and at what level as the fund could not be utilized for the year in question (iii) Setting up of Nutrition Surveillance Cell and how it is functioning.

5. **P.H.E.** :- It is noted that the release of fund is more than the allocation during 2002-2003 and 2004-2005 under ARWSP. Department to clarify. (ii) To furnish No of primary schools districtwise who have been provided with water supply under ARWSP.

In conclusion it was decided that the Commissioner & Secretary, State Planning Board to hold discussions with all concerned Departments apprising them of the views of the Working Group. The above Departments may be asked to furnish the desired information at the earliest to enable the Working Group to take up further discussions on 25.7.05. A meeting with the above Departments was fixed on 27.7.05.

The meeting ended with a vote of thanks from the Chair.

Sd/-
(S.C. Marak)
Chairman,
State Planning Board